



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	69,879,466,000 63,529,328,329 (90.91%)	9,526,095,000 9,305,405,172 (97.68%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,104,000,000 16,104,000,000 (100.00%)	0 0.00%	0 0.00%	95,509,561,000 88,938,733,501 (93.12%)
		SISA	6,350,137,671	220,689,828	0	0	0	0	0	0	0	6,570,827,499
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	55,514,600,000 43,117,652,824 (77.67%)	47,147,856,000 15,988,106,769 (33.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	102,662,456,000 59,105,759,593 (57.57%)
		SISA	0	12,396,947,176	31,159,749,231	0	0	0	0	0	0	43,556,696,407
GRAND TOTAL		PAGU REALISASI	69,879,466,000 63,529,328,329 (90.91%)	65,040,695,000 52,423,057,996 (80.60%)	47,147,856,000 15,988,106,769 (33.91%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,104,000,000 16,104,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	198,172,017,000 148,044,493,094 (74.71%)
		SISA	6,350,137,671	12,617,637,004	31,159,749,231	0	0	0	0	0	0	50,127,523,906